

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES | NOTES |
|--------------|---|--|----------------------|---------------|---------------|---------------------|-----------------------------|--------------|-------|
| 241-35 (COR) | Kelly Marsh (Taitano), PhD Jose "Pedro" Terlaje Tina Rose Muña Barnes Telena Cruz Nelson Clynton E. Ridgell | AN ACT TO ADD A NEW § 72110 TO CHAPTER 72, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO CREATING AND IMPLEMENTING A RIP CURRENT AND HIKING SAFETY AWARENESS PROGRAM AND OUTREACH PLAN. | 11/8/19 4:58 p.m. | | | | | 11/27/19 | |

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

November 27, 2019

Senator Clynton E. Ridgell,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedo" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 229-35 (LS)
Bill No. 230-35 (LS)
Bill No. 236-35 (COR)
Bill No. 241-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 241-35 (COR)**

AN ACT TO ADD A NEW § 72110 TO CHAPTER 72, TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO CREATING AND IMPLEMENTING A RIP CURRENT AND HIKING SAFETY AWARENESS PROGRAM AND OUTREACH PLAN.

| Department/Agency Appropriation Information | |
|---|---|
| Dept./Agency Affected: Department of Parks and Recreation (DPR) | Dept./Agency Head: Richard Y. Ybanez, Acting Director |
| Department's General Fund (GF) appropriation(s) to date: | \$0 |
| Department's Other Fund appropriation(s) to date: Limited Gaming Fund (\$558,692); Public Recreation Services Fund (\$112,707); Tourist Attraction Fund (\$2,939,104) | <u>\$3,610,503</u> |
| Total Department/Agency Appropriation(s) to date: | \$3,610,503 |

| Fund Source Information of Proposed Appropriation | | | |
|---|---------------|---------------|----------|
| | General Fund: | Special Fund: | Total: |
| FY 2019 Unreserved Fund Balance | \$0 | \$0 | \$0 |
| FY 2020 Adopted Revenues | \$0 | 0 | 0 |
| FY 2020 Appro. (P.L. 35-36) | \$0 | 0 | 0 |
| Sub-total: | \$0 | 0 | 0 |
| Less appropriation in Bill | \$0 | 0 | 0 |
| Total: | \$0 | 0 | 0 |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
| | One Full Fiscal Year | For Remainder of FY 2020 (if applicable) | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Fund | 1/ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions? / / Yes / X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes / X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes / X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due dat DPR

Analyst: Raymond Rieta, BMA II Date: 11/26/19 Director: Lester L. Carlson, Jr., Director Date: NOV 26 2019

Notes:
1/: The proposed legislation intends to add §72110 to Chapter 72, Title 10 Guam Code Annotated relative to establishing and implementing a Rip Current and Hiking Safety Awareness Program and Outreach Plan ("Plan") to educate swimmers, hikers, visitors, and the general public on the hazards of rip currents and hiking on Guam. The Department of Parks and Recreation (DPR) shall be responsible for developing and effectuating the Plan and may be authorized to utilize pamphlets, brochures, posters, advertisements in mass media, and any other appropriate media to bolster general public awareness. §72110(b) of the proposed legislation states that DPR shall develop the plan no later than ninety (90) days from enactment.

The Bureau anticipates the costs associated with administering the Plan to be absorbed by the operating budget of the DPR. However, absent additional information from the department as well as the Plan not being established to date, the Bureau is unable to determine an approximate fiscal impact at this time.